

BR: 0516 - Excel Academy

ALLOCATION

**SCHOOL BASED FUNDS (SBB)
GENERAL FUND**

Per Pupil Base Funding (Total of lines 14 -18)	923,631
SBB Base Allocation	902,520
Supplemental Base Funding for Center Programs	-
Guest Teacher Allocation	11,960
Negotiated Para Allocation	-
Secondary Activities Allocation	9,151
Alternative School Subsidy	641,932
Free and Reduced Lunch Supp Funds	84,320
Targeted Interventions	-
Performance	-
GT Allocation (FTE + Per Pupil)	-
Student Based ELL Funding (CELA)	12,800
English Language Learners	-

GENERAL FUND 1,662,683 7229.056522

MILL LEVY ALLOCATIONS

Student Literacy Development (1998)	15,870
Technology (1998)	5,060
Technology (2012)	11,500
Library Books Centrally Managed (1998)	1,380
Art & Music (2003)	-
Art & Music (2012)	38,410
Textbooks (2003)	2,300
Physical Education (2012)	34,234
Tutoring (2012)	-

1998, 2003 and 2012* MILL LEVY FUNDS 108,754

ECE & KINDER ALLOCATIONS

ECE - Head Start	-
ECE - Tuition Based	-
ECE - CPP	-
ECE - 3	-
ECE - 2012 Mill Levy	-

**Note: FY13-14 Kinder is now funded @ 1.0 in per pupil SBB from the General Fund*

ECE & KINDER FUNDS -

STATE AND FEDERAL FUNDING SOURCES

Title I	62,050
Title I - Parent Involvement	1,353
Title II - Student Literacy Development (PD)	4,600
Native Language Tutor	-

STATE AND FEDERAL FUNDING SOURCES 68,003

OTHER NON-SBB FUNDING SOURCES

Approved Budget Assistance - GENERAL ED	
Approved Budget Assistance - STUDENT SERVICES	
School Reserve	-
Mill Levy SIG	-

TOTAL OTHER FUNDING SOURCES -

TOTAL SCHOOL BUDGET FUNDS 1,839,440 7,997.57