



COLORADO
Department of Education

Mill Levy Override Revenue Report
Pursuant to
Section 22-2-113.8, C.R.S.
Fiscal Year: 2021-2022

Prepared by:
School Finance and Operations Division

September 2023



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Executive Summary

In 2014, the General Assembly of the State of Colorado enacted the “Student Success Act” House Bill 14-1292. Part of this act requires the Colorado Department of Education to annually compile a report concerning the collection of additional local property tax revenues (mill levy override revenues) by school districts. The Mill Levy Override Revenue Report will show:

- The total amount of additional local property tax revenues the district is authorized to collect
- The total amount of authorized revenues that was actually collected by the school district
- The amount distributed to charter schools within the district
- The amount distributed to non-charter schools within the district
- The amount retained by the district

The report will show the above information at the district level and aggregated statewide.

The Department allowed each school district and each district charter school to review the report before publication. School districts and charter schools were allowed to request that the Department compile an addendum to the report, specific to the requesting school district or charter school which examines the overall level of funding distributed by the school district to the charter schools of the district, including:

- Capital construction and facilities funding
- Technology funding
- Any other funding that the district distributes to charter schools of the district

The Department collects annual audited financial information from all school districts via the Data Pipeline. All districts were required to submit the required information for the FY2021-2022 Mill Levy Override Report specific to their district, even if the amounts were zero (not all school districts are authorized to collect mill levy override revenues).

After the Department collected the Fiscal Year 2021-2022 financial data, a preliminary Mill Levy Override Revenue Report was prepared and sent to the primary financial contacts for district and charter schools. Districts and charter schools reviewed the preliminary report and if needed, addendum requests were sent to the Department.



Voter Approved Overrides

CODE	COUNTY	DISTRICT	Amount Authorized	Amount Collected	Amount Distributed to Charter School	Amount Distributed to Non-Charter Schools	Amount Retained by District
0010	ADAMS	MAPLETON 1	7,670,000	7,670,000	-	-	7,670,000
0020	ADAMS	ADAMS 12 FIVE STAR SCHOOLS	64,221,694	64,221,694	5,494,356	55,232,008	3,495,330
0030	ADAMS	ADAMS COUNTY 14	4,890,000	4,890,000	-	4,890,000	-
0040	ADAMS	SCHOOL DISTRICT 27J	750,000	750,000	151,859	-	598,141
0050	ADAMS	BENNETT 29J	-	-	-	-	-
0060	ADAMS	STRASBURG 31J	300,000	300,000	-	-	300,000
0070	ADAMS	WESTMINSTER 50	23,844,154	23,561,867	-	-	23,561,867
0100	ALAMOSA	ALAMOSA RE-11J	-	-	-	-	-
0110	ALAMOSA	SANGRE DE CRISTO RE-22J	-	-	-	-	-
0120	ARAPAHOE	ENGLEWOOD 1	6,155,850	6,156,032	-	-	6,156,032
0123	ARAPAHOE	SHERIDAN 2	-	3,868,027	-	-	3,868,027
0130	ARAPAHOE	CHERRY CREEK 5	166,478,000	166,478,000	3,520,789	-	162,957,211
0140	ARAPAHOE	LITTLETON 6	26,498,234	26,498,234	1,020,910	-	25,477,324
0170	ARAPAHOE	DEER TRAIL 26J	6,483	6,549	-	-	6,549
0180	ARAPAHOE	ADAMS-ARAPAHOE 28J	102,985,424	102,470,301	16,597,417	80,387,324	5,485,560
0190	ARAPAHOE	BYERS 32J	240,000	242,848	-	-	242,848
0220	ARCHULETA	ARCHULETA COUNTY 50 JT	1,700,000	1,449,897	98,085	-	1,351,812
0230	BACA	WALSH RE-1	-	-	-	-	-
0240	BACA	PRITCHETT RE-3	100,000	100,000	-	-	100,000
0250	BACA	SPRINGFIELD RE-4	-	-	-	-	-
0260	BACA	VILAS RE-5	-	-	-	-	-
0270	BACA	CAMPO RE-6	150,000	146,430	-	-	146,430
0290	BENT	LAS ANIMAS RE-1	-	-	-	-	-
0310	BENT	MC CLAVE RE-2	-	-	-	-	-
0470	BOULDER	ST VRAIN VALLEY RE 1J	55,963,243	55,650,534	5,366,441	-	50,284,093
0480	BOULDER	BOULDER VALLEY RE 2	75,190,650	75,635,637	6,345,455	-	69,290,182
0490	CHAFFEE	BUENA VISTA R-31	2,350,178	2,350,178	-	2,200,178	150,000
0500	CHAFFEE	SALIDA R-32	2,334,896	2,334,896	-	-	2,334,896
0510	CHEYENNE	KIT CARSON R-1	-	-	-	-	-
0520	CHEYENNE	CHEYENNE COUNTY RE-5	701,584	742,868	-	-	742,868
0540	CLEAR CREEK	CLEAR CREEK RE-1	2,726,465	2,722,921	349,263	1,519,141	854,517
0550	CONEJOS	NORTH CONEJOS RE-1J	-	-	-	-	-
0560	CONEJOS	SANFORD 6J	-	-	-	-	-
0580	CONEJOS	SOUTH CONEJOS RE-10	-	-	-	-	-
0640	COSTILLA	CENTENNIAL R-1	-	-	-	-	-
0740	COSTILLA	SIERRA GRANDE R-30	-	-	-	-	-
0770	CROWLEY	CROWLEY COUNTY RE-1-J	331,767	322,531	-	-	322,531
0860	CUSTER	CUSTER COUNTY C-1	-	-	-	-	-
0870	DELTA	DELTA COUNTY 50(J)	-	-	-	-	-
0880	DENVER	DENVER COUNTY 1	507,172,808	242,930,366	51,761,670	0	191,168,696
0890	DOLORES	DOLORES COUNTY RE NO.2	353,882	341,109	-	-	341,109
0900	DOUGLAS	DOUGLAS COUNTY RE 1	73,687,310	73,687,310	16,607,939	569,181	56,510,190
0910	EAGLE	EAGLE COUNTY RE 50	15,020,835	14,274,950	813,160	-	13,461,790
0920	ELBERT	ELIZABETH	1,590,000	1,612,285	325,992	-	1,286,293
0930	ELBERT	KIOWA C-2	-	-	-	-	-
0940	ELBERT	BIG SANDY 100J	-	-	-	-	-
0950	ELBERT	ELBERT 200	-	-	-	-	-
0960	ELBERT	AGATE 300	-	-	-	-	-
0970	EL PASO	CALHAN RJ-1	-	-	-	-	-
0980	EL PASO	HARRISON 2	5,750,000	5,742,498	1,911,472	-	3,831,026
0990	EL PASO	WIDEFIELD 3	8,494,600	8,480,835	89,183	-	8,391,652



Voter Approved Overrides

CODE	COUNTY	DISTRICT	Amount Authorized	Amount Collected	Amount Distributed to Charter School	Amount Distributed to Non-Charter Schools	Amount Retained by District
1000	EL PASO	FOUNTAIN 8	1,018,081	1,020,889	-	620,631	400,258
1010	EL PASO	COLORADO SPRINGS 11	73,574,198	73,406,231	4,107,731	-	69,298,500
1020	EL PASO	CHEYENNE MOUNTAIN 12	9,353,638	9,353,638	-	-	9,353,638
1030	EL PASO	MANITOU SPRINGS 14	-	-	-	-	-
1040	EL PASO	ACADEMY 20	26,748,673	26,364,228	2,786,862	-	23,577,366
1050	EL PASO	ELLCOTT 22	-	-	-	-	-
1060	EL PASO	PEYTON 23 JT	353,714	352,921	-	-	352,921
1070	EL PASO	HANOVER 28	-	-	-	-	-
1080	EL PASO	LEWIS-PALMER 38	4,000,000	3,980,834	621,894	3,358,939	0
1110	EL PASO	FALCON 49	23,838,402	23,708,994	1,342,597	4,457,728	17,908,669
1120	EL PASO	EDISON 54 JT	-	-	-	-	-
1130	EL PASO	MIAMI/YODER 60 JT	-	-	-	-	-
1140	FREMONT	CANON CITY RE-1	1,385,000	1,323,980	93,442	85,000	1,145,538
1150	FREMONT	FREMONT RE-2	350,000	-	-	-	-
1160	FREMONT	COTOPAXI RE-3	154,435	151,346	-	-	151,346
1180	GARFIELD	ROARING FORK RE-1	16,279,708	16,142,095	397,777	-	15,744,318
1195	GARFIELD	GARFIELD RE-2	9,200,000	9,188,589	-	-	9,188,589
1220	GARFIELD	GARFIELD 16	2,167,002	2,168,474	-	-	2,168,474
1330	GILPIN	GILPIN COUNTY RE-1	1,050,346	1,181,130	-	-	1,181,130
1340	GRAND	WEST GRAND 1-JT	1,100,049	1,092,051	-	-	1,092,051
1350	GRAND	EAST GRAND 2	3,280,293	3,280,293	-	-	3,280,293
1360	GUNNISON	GUNNISON WATERSHED RE1J	3,800,000	3,714,171	76,694	-	3,637,477
1380	HINSDALE	HINSDALE COUNTY RE 1	-	-	-	-	-
1390	HUERFANO	HUERFANO RE-1	322,000	319,960	7,000	-	312,960
1400	HUERFANO	LA VETA RE-2	-	-	-	-	-
1410	JACKSON	NORTH PARK R-1	-	-	-	-	-
1420	JEFFERSON	JEFFERSON COUNTY R-1	148,525,628	145,868,859	14,221,453	131,647,406	-
1430	KIOWA	EADS RE-1	-	-	-	-	-
1440	KIOWA	PLAINVIEW RE-2	-	-	-	-	-
1450	KIT CARSON	ARRIBA-FLAGLER C-20	-	-	-	-	-
1460	KIT CARSON	HI-PLAINS R-23	139,374	134,710	-	-	134,710
1480	KIT CARSON	STRATTON R-4	-	-	-	-	-
1490	KIT CARSON	BETHUNE R-5	-	-	-	-	-
1500	KIT CARSON	BURLINGTON RE-6J	366,113	348,137	-	-	348,137
1510	LAKE	LAKE COUNTY R-1	667,783	648,665	-	-	648,665
1520	LA PLATA	DURANGO 9-R	11,669,795	9,556,091	734,168	-	8,821,923
1530	LA PLATA	BAYFIELD 10 JT-R	1,812,875	1,802,685	-	-	1,802,685
1540	LA PLATA	IGNACIO 11 JT	921,105	871,393	-	-	871,393
1550	LARIMER	POUDRE R-1	61,717,188	61,717,188	4,839,419	-	56,877,769
1560	LARIMER	THOMPSON R2-J	32,784,273	32,870,353	2,918,795	-	29,951,559
1570	LARIMER	ESTES PARK R-3	3,163,777	3,160,179	-	-	3,160,179
1580	LAS ANIMAS	TRINIDAD 1	-	-	-	-	-
1590	LAS ANIMAS	PRIMERO REORGANIZED 2	940,000	167,452	-	-	167,452
1600	LAS ANIMAS	HOEHNE REORGANIZED 3	-	-	-	-	-
1620	LAS ANIMAS	AGUILAR REORGANIZED 6	-	-	-	-	-
1750	LAS ANIMAS	BRANSON REORGANIZED 82	-	143,843	-	-	143,843
1760	LAS ANIMAS	KIM REORGANIZED 88	171,600	170,200	-	-	170,200
1780	LINCOLN	GENOA-HUGO C113	-	-	-	-	-
1790	LINCOLN	LIMON RE-4J	-	-	-	-	-
1810	LINCOLN	KARVAL RE-23	-	-	-	-	-
1828	LOGAN	VALLEY RE-1	500,000	508,079	-	-	508,079



Voter Approved Overrides

CODE	COUNTY	DISTRICT	Amount Authorized	Amount Collected	Amount Distributed to Charter School	Amount Distributed to Non-Charter Schools	Amount Retained by District
1850	LOGAN	FRENCHMAN RE-3	63,984	62,789	-	-	62,789
1860	LOGAN	BUFFALO RE-4J	-	-	-	-	-
1870	LOGAN	PLATEAU RE-5	480,754	482,171	-	-	482,171
1980	MESA	DE BEQUE 49JT	-	-	-	-	-
1990	MESA	PLATEAU VALLEY 50	350,000	347,065	-	-	347,065
2000	MESA	MESA COUNTY VALLEY 51	15,841,204	14,637,946	857,705	-	13,780,241
2010	MINERAL	CREEDE SCHOOL DISTRICT	69,989	68,589	-	-	68,589
2020	MOFFAT	MOFFAT COUNTY RE:NO 1	1,900,000	1,899,572	-	-	1,899,572
2035	MONTEZUMA	MONTEZUMA-CORTEZ RE-1	-	-	-	-	-
2055	MONTEZUMA	DOLORES RE-4A	372,825	372,825	-	-	372,825
2070	MONTEZUMA	MANCOS RE-6	57,810	56,076	-	-	56,076
2180	MONTROSE	MONTROSE COUNTY RE-1J	-	-	-	-	-
2190	MONTROSE	WEST END RE-2	248,742	246,085	35,556	-	210,529
2395	MORGAN	BRUSH RE-2(J)	2,400,000	2,362,610	-	-	2,362,610
2405	MORGAN	FORT MORGAN RE-3	-	-	-	-	-
2505	MORGAN	WELDON VALLEY RE-20(J)	9,634	9,648	-	-	9,648
2515	MORGAN	WIGGINS RE-50(J)	-	-	-	-	-
2520	OTERO	EAST OTERO R-1	-	-	-	-	-
2530	OTERO	ROCKY FORD R-2	-	-	-	-	-
2535	OTERO	MANZANOLA 3J	-	-	-	-	-
2540	OTERO	FOWLER R-4J	-	-	-	-	-
2560	OTERO	CHERAW 31	-	-	-	-	-
2570	OTERO	SWINK 33	15,860	15,628	-	-	15,628
2580	OURAY	OURAY R-1	493,653	434,199	-	-	434,199
2590	OURAY	RIDGWAY R-2	535,602	526,000	-	-	526,000
2600	PARK	PLATTE CANYON 1	645,233	645,242	-	-	645,242
2610	PARK	PARK COUNTY RE-2	1,277,000	1,277,000	-	-	1,277,000
2620	PHILLIPS	HOLYOKE RE-1J	561,542	560,112	-	-	560,112
2630	PHILLIPS	HAXTUN RE-2J	179,392	181,710	-	-	181,710
2640	PITKIN	ASPEN 1	6,212,235	6,201,500	476,623	-	5,724,877
2650	PROWERS	GRANADA RE-1	-	-	-	-	-
2660	PROWERS	LAMAR RE-2	-	-	-	-	-
2670	PROWERS	HOLLY RE-3	-	-	-	-	-
2680	PROWERS	WILEY RE-13 JT	-	-	-	-	-
2690	PUEBLO	PUEBLO CITY 60	-	-	-	-	-
2700	PUEBLO	PUEBLO COUNTY 70	-	-	-	-	-
2710	RIO BLANCO	MEEKER RE1	404,394	398,698	-	-	398,698
2720	RIO BLANCO	RANGELY RE-4	602,592	602,592	-	-	602,592
2730	RIO GRANDE	DEL NORTE C-7	847,390	778,346	-	-	778,346
2740	RIO GRANDE	MONTE VISTA C-8	197,967	191,002	-	-	191,002
2750	RIO GRANDE	SARGENT RE-33J	75,000	75,006	-	-	75,006
2760	ROUTT	HAYDEN RE-1	905,410	899,055	-	-	899,055
2770	ROUTT	STEAMBOAT SPRINGS RE-2	5,620,256	5,620,256	222,023	-	5,398,233
2780	ROUTT	SOUTH ROUTT RE 3	813,588	796,914	-	-	796,914
2790	SAGUACHE	MOUNTAIN VALLEY RE 1	-	-	-	-	-
2800	SAGUACHE	MOFFAT 2	234,660	216,973	82,935	-	134,038
2810	SAGUACHE	CENTER 26 JT	-	-	-	-	-
2820	SAN JUAN	SILVERTON 1	-	-	-	-	-
2830	SAN MIGUEL	TELLURIDE R-1	3,419,946	3,106,599	-	-	3,106,599
2840	SAN MIGUEL	NORWOOD R-2J	397,796	393,818	-	-	393,818
2862	SEDGWICK	JULESBURG RE-1	-	-	-	-	-
2865	SEDGWICK	REVERE SCHOOL DISTRICT	74,223	75,233	-	-	75,233



Voter Approved Overrides

CODE	COUNTY	DISTRICT	Amount Authorized	Amount Collected	Amount Distributed to Charter School	Amount Distributed to Non-Charter Schools	Amount Retained by District
3000	SUMMIT	SUMMIT RE-1	7,209,781	6,901,760	-	5,480,074	1,421,686
3010	TELLER	CRIPPLE CREEK-VICTOR RE-1	584,237	584,323	-	-	584,323
3020	TELLER	WOODLAND PARK RE-2	1,100,000	1,099,976	-	-	1,099,976
3030	WASHINGTON	AKRON R-1	-	-	-	-	-
3040	WASHINGTON	ARICKAREE R-2	257,820	255,854	-	-	255,854
3050	WASHINGTON	OTIS R-3	-	-	-	-	-
3060	WASHINGTON	LONE STAR 101	-	-	-	-	-
3070	WASHINGTON	WOODLIN R-104	231,953	233,162	-	-	233,162
3080	WELD	WELD COUNTY RE-1	3,904,000	3,896,623	-	-	3,896,623
3085	WELD	EATON RE-2	2,700,000	2,811,301	-	-	2,811,301
3090	WELD	WELD COUNTY RE-3J	4,500,000	4,460,177	326,848	-	4,133,329
3100	WELD	WINDSOR RE-4	6,195,000	6,181,190	552,644	-	5,628,546
3110	WELD	JOHNSTOWN-MILLIKEN RE-5J	4,500,000	4,500,000	631,161	-	3,868,839
3120	WELD	GREELEY 6	19,948,583	19,243,758	5,818,398	-	13,425,360
3130	WELD	PLATTE VALLEY RE-7	2,905,840	2,897,897	-	-	2,897,897
3140	WELD	WELD COUNTY S/D RE-8	2,675,000	2,669,232	-	-	2,669,232
3145	WELD	AULT-HIGHLAND RE-9	900,000	895,096	-	-	895,096
3146	WELD	BRIGGS DALE RE-10	802,164	802,821	-	-	802,821
3147	WELD	PRAIRIE RE-11	75,000	74,974	-	-	74,974
3148	WELD	PAWNEE RE-12	405,000	404,784	-	-	404,784
3200	YUMA	YUMA 1	1,082,270	1,084,827	-	-	1,084,827
3210	YUMA	WRAY RD-2	1,376,043	1,381,497	-	-	1,381,497
3220	YUMA	IDALIA RJ-3	-	-	-	-	-
3230	YUMA	LIBERTY J-4	-	-	-	-	-
STATEWIDE TOTALS:			\$1,705,674,481	\$1,434,276,967	\$151,605,715	\$290,447,610	\$992,223,641

CRS 22-2-113.8

- (1) For the 2014-15 budget year and each budget year thereafter, each school district shall report the total amount of additional local property tax revenues the district is authorized to collect in addition to the district's total program mill levy, but not including amounts authorized pursuant to section 22-40-110, article 42 of this title, or article 43 of this title, and the amount of the additional local property tax revenues that the school district distributes directly to schools of the school district, stated as a dollar amount.
- (2) The department shall annually compile a report of the information received pursuant to subsection (1) of this section concerning the collection of additional local property tax revenues by each school district and the distribution of the revenues to the schools of the school district, including the charter schools. In addition to the compiled information, the report must include a comparison of the amount of additional local property tax revenues received by the school district and the amount distributed to the schools of the district, including the charter schools, at the district level and aggregated statewide (aggregated statewide report available on CDE website upon collection and approval of statewide data).
- (3) (a) The department shall allow each school district and each district charter school to review the report before publication. A school district or a charter school may request that the department compile an addendum to the report that is specific to the requesting school district or charter school and that examines the overall level of funding distributed by the school district to the charter schools of the district, including:
- (I) Capital construction and facilities funding;
 - (II) Funding for technology; and
 - (III) Any other funding that the school district distributes to the charter schools of the district.
- (b) The department shall simultaneously publish on the department web site the report and any addenda prepared for the report in response to a school district or charter school request.



Addendums: Mill Levy Override Revenue Report

Based on addendum requests submitted to the Colorado Department of Education, the following school district prepared an addendum for the charter school in their district:

- Eagle County RE 50: Eagle County Charter Academy

School District Name	Eagle County School District RE50J
District Financial Contact Name and Title	Sandra Farrell, COO
Phone Number and Email	970-328-2747, sandra.farrell@eagleschools.ent

Charter School Name (Addendum Prepared For)	Eagle County Charter Academy
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Charter School Funding Sources:	
District Per Pupil Revenue Funding	3,377,437
Capital Construction Funding	105,992
Facilities Funding	
Technology Funding	
Other Funding Provided (District to List):	
<i>MLO - Hold Harmless</i>	114,597
<i>MLO - Override</i>	153,130
<i>MLO - Cost of Living</i>	168,666
<i>MLO - 5B Override</i>	491,364
TOTAL Funding Provided to Charter School	\$4,411,186

Additional Information Provided by School District
Eagle County Charter Academy receives per pupil funding of all ECSD overrides to support their operating expenditures.

Please contact district financial contact with questions