

Appendix B, Table 2B
State and Local Share Comparison of SB13-213 with Current Law, Assuming Full Local Support for Total Program Funding*

(*These estimates are based on enrollment averaging with FY 2013-14 reflecting higher pupil counts for full-day kindergarten; funding for full-day kindergarten and half-day preschool for an additional 17,000 four-year-olds and 8,500 three-year-olds; a maximum at-risk factor of 40%; a maximum English language learner factor of 40%; Online/ASCENT per pupil funding of \$5,954.28; and \$441 per pupil for the teaching and leadership investment (TLI). Average daily membership is not used for funding purposes until FY 2017-18, and is not assumed to reduce each district's overall funded pupil count by 2.1%. Assumes proposal is fully implemented in FY 2013-14, although the bill is not effective until a ballot measure is passed by the voters providing additional funding for K-12 education).

County District		FY 2013-14 Current Law (assumes SB13-260 is signed by the Governor)			FY 2013-14 Proposed Law with Teaching and Leadership Investment (TLI)				Change				(l) Hold Harmless Funding 2/
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	
		Total Program Current Law	Local Share of Total Program	State Share of Total Program	Total Program Under the New Act, Assuming Full Local Support 1/	Local Share of Total Program, Assuming Full Local Support 1/	State Share of Total Program	State Share of Total Program with TLI	Total Program	Local Share of Total Program	State Share of Total Program	State Share of Total Program with TLI	
157 TELLER	WOODLAND PARK	\$16,097,135	\$6,077,031	\$10,020,104	\$17,188,959	\$6,686,821	\$10,502,138	\$11,606,887	1,091,824	\$609,791	\$482,033	\$1,586,783	\$0
158 WASHINGTON	AKRON	\$2,871,923	\$1,100,401	\$1,771,521	\$3,201,221	\$1,123,363	\$2,077,858	\$2,230,003	329,299	\$22,962	\$306,337	\$458,482	\$0
159 WASHINGTON	ARICKAREE	\$1,264,314	\$542,961	\$721,353	\$1,446,005	\$930,973	\$515,032	\$561,514	181,691	\$388,012	(\$206,321)	(\$159,840)	\$189,690
160 WASHINGTON	OTIS	\$2,011,314	\$468,364	\$1,542,950	\$2,242,504	\$468,364	\$1,774,141	\$1,857,534	231,190	\$0	\$231,190	\$314,583	\$0
161 WASHINGTON	LONE STAR	\$1,417,391	\$205,626	\$1,211,766	\$1,579,154	\$205,626	\$1,373,528	\$1,425,478	161,762	(\$0)	\$161,762	\$213,712	\$0
162 WASHINGTON	WOODLIN	\$1,117,867	\$560,475	\$557,393	\$1,273,548	\$630,391	\$643,158	\$678,526	155,681	\$69,916	\$85,765	\$121,133	\$0
163 WELD	GILCREST	\$12,038,260	\$7,779,004	\$4,259,256	\$13,870,866	\$7,779,004	\$6,091,862	\$6,915,518	1,832,606	\$0	\$1,832,606	\$2,656,262	\$0
164 WELD	EATON	\$11,645,018	\$9,514,419	\$2,130,599	\$13,201,813	\$9,514,419	\$3,687,394	\$4,530,895	1,556,795	\$0	\$1,556,795	\$2,400,296	\$0
165 WELD	KEENESBURG	\$13,940,350	\$7,329,169	\$6,611,181	\$16,142,257	\$9,744,542	\$6,397,715	\$7,396,668	2,201,907	\$2,415,373	(\$213,466)	\$785,487	\$0
166 WELD	WINDSOR	\$29,394,604	\$14,623,542	\$14,771,062	\$30,124,251	\$14,623,542	\$15,500,708	\$17,637,927	729,647	(\$0)	\$729,647	\$2,866,865	\$0
167 WELD	JOHNSTOWN	\$20,716,834	\$6,646,368	\$14,070,466	\$23,113,145	\$8,889,853	\$14,223,293	\$15,744,919	2,396,311	\$2,243,485	\$152,826	\$1,674,453	\$0
168 WELD	GREELEY	\$126,807,308	\$29,601,257	\$97,206,051	\$145,630,095	\$29,601,257	\$116,028,838	\$125,093,726	18,822,787	\$0	\$18,822,787	\$27,887,675	\$0
169 WELD	PLATTE VALLEY	\$7,727,564	\$7,538,579	\$188,985	\$8,656,695	\$7,538,579	\$1,118,116	\$1,654,769	929,131	\$0	\$929,131	\$1,465,784	\$0
170 WELD	FT. LUPTON	\$15,320,124	\$6,721,826	\$8,598,299	\$18,603,292	\$7,934,858	\$10,668,434	\$11,710,032	3,283,168	\$1,213,032	\$2,070,136	\$3,111,734	\$0
171 WELD	AULT-HIGHLAND	\$5,612,714	\$3,089,519	\$2,523,196	\$6,270,442	\$3,641,816	\$2,628,626	\$2,979,045	657,728	\$552,297	\$105,431	\$455,849	\$0
172 WELD	BRIGGSDALE	\$1,765,276	\$811,582	\$953,694	\$1,930,130	\$1,325,247	\$604,883	\$673,018	164,855	\$513,666	(\$348,811)	(\$280,676)	\$320,642
173 WELD	PRAIRIE	\$1,913,520	\$882,661	\$1,030,859	\$2,114,723	\$1,197,955	\$916,768	\$997,427	201,202	\$315,294	(\$114,091)	(\$33,432)	\$77,340
174 WELD	PAWNEE	\$1,291,937	\$1,291,937	\$0	\$1,193,425	\$1,193,425	\$0	\$38,191	(98,512)	(\$98,512)	\$0	\$38,191	\$125,445
175 YUMA	YUMA 1	\$5,740,560	\$2,735,137	\$3,005,423	\$6,777,838	\$2,735,137	\$4,042,701	\$4,394,222	1,037,277	\$0	\$1,037,277	\$1,388,798	\$0
176 YUMA	WRAY RD-2	\$4,946,071	\$1,796,785	\$3,149,286	\$5,891,075	\$2,390,279	\$3,500,796	\$3,827,797	945,004	\$593,494	\$351,510	\$678,511	\$0
177 YUMA	IDALIA RJ-3	\$1,787,720	\$486,306	\$1,301,414	\$2,026,601	\$560,450	\$1,466,151	\$1,534,506	238,881	\$74,145	\$164,737	\$233,092	\$0
178 YUMA	LIBERTY J-4	\$1,134,494	\$384,046	\$750,448	\$1,215,923	\$477,408	\$738,515	\$777,764	81,429	\$93,362	(\$11,933)	\$27,316	\$0
	CHARTER SCHOOL INSTITUTE (CSI)	\$74,727,726		\$74,727,726	\$94,053,473		\$94,053,473	\$97,980,931	19,325,748	\$0	\$19,325,748	\$23,253,205	
STATE	TOTAL	\$5,508,386,124	\$1,975,723,359	\$3,532,662,765	\$5,950,381,677	\$2,057,603,218	\$3,892,778,459	\$4,267,031,257	\$441,995,553	\$81,879,860	\$360,115,694	\$734,368,492	\$37,756,064

1/ Assumes school districts receive voter approval to impose the higher calculated mill levies in the proposed bill. Please refer to Table 4.

2/ State-share hold-harmless funding is equal to the difference between columns (c) and (g), plus 2.0 percent of a district's total program funding with TLI. However, districts are only eligible for this funding if column (k) is negative. State-share hold-harmless funding totals \$36.8 million and excess total program mill levies total \$1.0 million that count towards cost-of-living overrides in four school districts (Clear Creek, Debeque, Cripple Creek, and Pawnee).