

ESSA Maintenance of Effort (MOE) For FY2024-25 Purposes

ESSA Maintenance of Effort (MOE) For FY2024-25 Purposes			FY2021-22			FY2022-23			Required Level - 90% of FY2021-22		Did Not Meet 90% Requirement		Percentage failed 90% Requirement		MOE Adjustment
DISTRICT CODE	COUNTY	DISTRICT	PUPIL COUNT	CURRENT EXPENSES	EXPENSES PER PUPIL	PUPIL COUNT	CURRENT EXPENSES	EXPENSES PER PUPIL	CURRENT EXPENSES	EXPENSES PER PUPIL	CURRENT EXPENSES	EXPENSES PER PUPIL	CURRENT EXPENSES	EXPENSES PER PUPIL	lessor of Expenses or Per Pupil
0010	ADAMS	MAPLETON 1	9,002	107,541,235.80	11,946.37	7,088	94,521,078.75	13,335.37	96,787,112	10,752	(2,266,033)	0	-2.3413%	0.0000%	0.0000%
0020	ADAMS	ADAMS 12 FIVE STAR	36,078	441,531,587.72	12,238.25	35,747	491,952,423.40	13,762.06	397,378,429	11,014	0	0	0.0000%	0.0000%	0.0000%
0030	ADAMS	*ADAMS CITY 14	6,114	79,272,544.42	12,965.74	5,692	90,548,877.14	15,908.10	71,345,290	11,669	0	0	0.0000%	0.0000%	0.0000%
0040	ADAMS	BRIGHTON 27J	20,357	198,940,935.40	9,772.61	22,713	229,388,199.64	10,099.42	179,046,842	8,795	0	0	0.0000%	0.0000%	0.0000%
0050	ADAMS	BENNETT 29J	1,249	11,620,327.29	9,303.70	1,296	14,012,891.22	10,812.42	10,458,295	8,373	0	0	0.0000%	0.0000%	0.0000%
0060	ADAMS	STRASBURG 31J	1,171	11,343,492.04	9,687.01	1,209	13,396,087.12	11,080.30	10,209,143	8,718	0	0	0.0000%	0.0000%	0.0000%
0070	ADAMS	WESTMINSTER 50	8,320	118,100,141.35	14,194.73	8,004	129,388,770.03	16,165.51	106,290,127	12,775	0	0	0.0000%	0.0000%	0.0000%
0100	ALAMOSA	ALAMOSA RE-11J	2,188	21,807,893.30	9,967.04	2,116	26,425,530.44	12,488.44	19,627,104	8,970	0	0	0.0000%	0.0000%	0.0000%
0110	ALAMOSA	SANGRE DE CRISTO RE-22J	246	3,997,324.77	16,249.29	262	3,709,577.70	14,158.69	3,597,592	14,624		(466)	0.0000%	-3.1842%	0.0000%
0120	ARAPAHOE	ENGLEWOOD 1	2,440	36,446,057.11	14,936.91	2,441	39,972,330.44	16,375.39	32,801,451	13,443	0	0	0.0000%	0.0000%	0.0000%
0123	ARAPAHOE	SHERIDAN 2	1,177	17,622,962.04	14,972.78	1,125	22,354,696.24	19,870.84	15,860,666	13,476	0	0	0.0000%	0.0000%	0.0000%
0130	ARAPAHOE	CHERRY CREEK 5	53,587	718,440,349.89	13,406.99	52,988	764,699,678.27	14,431.56	646,596,315	12,066	0	0	0.0000%	0.0000%	0.0000%
0140	ARAPAHOE	LITTLETON 6	13,698	185,545,652.22	13,545.46	13,450	207,096,755.83	15,397.53	166,991,087	12,191	0	0	0.0000%	0.0000%	0.0000%
0170	ARAPAHOE	DEER TRAIL 26J	295	3,412,686.89	11,568.43	325	4,117,003.33	12,667.70	3,071,418	10,412	0	0	0.0000%	0.0000%	0.0000%
0180	ARAPAHOE	ADAMS-ARAPAHOE 28J	38,451	582,563,984.88	15,150.81	39,051	640,706,260.74	16,406.91	524,307,586	13,636	0	0	0.0000%	0.0000%	0.0000%
0190	ARAPAHOE	BYERS 32J	5,352	42,453,390.25	7,932.25	5,671	51,897,346.09	9,151.36	38,208,051	7,139	0	0	0.0000%	0.0000%	0.0000%
0220	ARCHULETA	ARCHULETA COUNTY 50JT	1,712	19,436,871.77	11,353.31	1,678	22,134,747.91	13,191.15	17,493,185	10,218	0	0	0.0000%	0.0000%	0.0000%
0230	BACA	WALSH RE-1	161	4,167,937.07	25,887.81	183	10,139,268.52	55,405.84	3,751,143	23,299	0	0	0.0000%	0.0000%	0.0000%
0240	BACA	PRITCHETT RE-3	66	1,225,609.31	18,569.84	59	1,179,264.32	19,987.53	1,103,048	16,713	0	0	0.0000%	0.0000%	0.0000%
0250	BACA	SPRINGFIELD RE-4	278	3,363,775.17	12,099.91	304	3,773,518.87	12,412.89	3,027,398	10,890	0	0	0.0000%	0.0000%	0.0000%
0260	BACA	VILAS RE-5	222	2,188,637.90	9,858.73	201	2,172,550.43	10,808.71	1,969,774	8,873	0	0	0.0000%	0.0000%	0.0000%
0270	BACA	CAMPO RE-6	51	1,267,980.55	24,862.36	33	1,197,406.15	36,285.03	1,141,182	22,376	0	0	0.0000%	0.0000%	0.0000%
0290	BENT	LAS ANIMAS RE-1	826	9,490,693.15	11,489.94	822	9,713,165.82	11,816.50	8,541,624	10,341	0	0	0.0000%	0.0000%	0.0000%
0310	BENT	MCCLAVE RE-2	237	3,705,516.74	15,635.09	258	3,948,965.53	15,306.07	3,334,965	14,072	0	0	0.0000%	0.0000%	0.0000%
0470	BOULDER	ST VRAIN VALLEY RE-1J	32,406	400,242,175.60	12,350.87	32,639	444,258,861.82	13,611.29	360,217,958	11,116	0	0	0.0000%	0.0000%	0.0000%
0480	BOULDER	BOULDER VALLEY RE-2J	29,010	459,396,032.06	15,835.78	28,487	502,362,607.48	17,634.80	413,456,429	14,252	0	0	0.0000%	0.0000%	0.0000%
0490	CHAFFEE	BUENA VISTA R-31	1,052	13,763,266.89	13,082.95	1,032	10,624,365.50	10,286.33	11,726,940	11,775	0	0	0.0000%	0.0000%	0.0000%
0500	CHAFFEE	SALIDA R-32(J)	1,313	15,516,699.95	11,817.75	1,329	18,769,532.98	14,123.05	13,965,030	10,636	0	0	0.0000%	0.0000%	0.0000%
0510	CHEYENNE	KIT CARSON R-1	100	2,564,226.42	25,642.26	101	2,828,332.49	28,003.29	2,307,804	23,078	0	0	0.0000%	0.0000%	0.0000%
0520	CHEYENNE	CHEYENNE RE-5	188	2,977,253.32	15,836.45	178	3,248,286.96	18,248.80	2,679,528	14,253	0	0	0.0000%	0.0000%	0.0000%
0540	CLEAR CREEK	CLEAR CREEK RE-1	696	11,637,996.34	16,721.26	680	12,712,794.92	18,695.29	10,474,197	15,049	0	0	0.0000%	0.0000%	0.0000%
0550	CONEJOS	NORTH CONEJOS RE-1J	1,005	9,562,074.55	9,514.50	988	10,624,367.95	10,753.41	8,605,867	8,563	0	0	0.0000%	0.0000%	0.0000%
0560	CONEJOS	SANFORD 6J	369	4,308,076.09	11,675.00	384	4,564,901.23	11,887.76	3,877,268	10,508	0	0	0.0000%	0.0000%	0.0000%
0580	CONEJOS	SOUTH CONEJOS RE-10	174	3,254,883.38	21,844.85	174	3,745,117.18	21,523.66	2,929,395	19,660	0	0	0.0000%	0.0000%	0.0000%
0640	COSTILLA	*CENTENNIAL R-1	203	3,227,635.25	15,899.68	193	3,470,403.28	17,981.36	2,904,872	14,310	0	0	0.0000%	0.0000%	0.0000%
0740	COSTILLA	SIERRA GRANDE R-30	259	4,341,235.25	16,761.53	289	4,410,007.66	15,259.54	3,907,112	15,085	0	0	0.0000%	0.0000%	0.0000%
0770	CROWLEY	CROWLEY COUNTY RE-1-J	405	5,577,976.17	13,772.78	384	5,742,540.87	14,954.53	5,020,179	12,396	0	0	0.0000%	0.0000%	0.0000%
0860	CUSTER	CONSOLIDATED C-1	361	4,351,630.21	12,054.38	356	4,728,677.47	13,282.80	3,916,467	10,849	0	0	0.0000%	0.0000%	0.0000%
0870	DELTA	DELTA COUNTY 50(J)	4,738	59,270,956.50	12,509.70	4,699	63,284,229.41	13,467.60	53,343,861	11,259	0	0	0.0000%	0.0000%	0.0000%
0880	DENVER	DENVER COUNTY 1	88,911	1,242,659,883.18	13,976.45	87,883	1,419,236,218.42	16,149.16	1,118,393,895	12,579	0	0	0.0000%	0.0000%	0.0000%
0890	DOLORES	DOLORES RE NO.2	253	3,746,518.81	14,808.37	263	4,266,185.96	16,221.24	3,371,867	13,288	0	0	0.0000%	0.0000%	0.0000%
0900	DOUGLAS	DOUGLAS COUNTY RE-1	63,876	778,462,317.61	12,187.09	62,872	840,462,534.48	13,367.84	700,616,086	10,968	0	0	0.0000%	0.0000%	0.0000%
0910	EAGLE	EAGLE COUNTY RE 50	6,689	93,035,688.35	13,908.76	6,623	101,372,425.15	15,306.12	83,732,120	12,518	0	0	0.0000%	0.0000%	0.0000%
0920	ELBERT	ELIZABETH C-1	2,412	28,683,047.09	11,891.81	2,474	29,948,527.56	12,105.31	25,814,742	10,703	0	0	0.0000%	0.0000%	0.0000%
0930	ELBERT	KIOWA C-2	276	3,578,815.10	12,966.72	309	4,033,471.98	13,053.31	3,220,934	11,670	0	0	0.0000%	0.0000%	0.0000%
0940	ELBERT	BIG SANDY 100J	325	5,040,871.88	15,510.38	361	5,175,745.93	14,337.25	4,536,785	13,959	0	0	0.0000%	0.0000%	0.0000%
0950	ELBERT	ELBERT 200	281	3,764,768.77	13,397.75	281	4,089,607.39	14,553.76	3,388,292	12,058	0	0	0.0000%	0.0000%	0.0000%
0960	ELBERT	AGATE 300	84	1,598,440.10	19,029.05	81	1,937,500.00	23,919.75	1,438,596	17,126	0	0	0.0000%	0.0000%	0.0000%
0970	EL PASO	*CALHAN RJ1	446	5,930,256.60	13,296.54	424	6,215,504.15	14,659.21	5,337,231	11,967	0	0	0.0000%	0.0000%	0.0000%
0980	EL PASO	HARRISON 2	13,002	131,957,289.45	10,149.00	12,606	149,220,141.11	11,837.23	118,761,561	9,134	0	0	0.0000%	0.0000%	0.0000%
0990	EL PASO	WIDEFIELD 3	9,370	99,182,542.34	10,585.12	9,612	114,028,544.38	11,863.14	89,264,288	9,527	0	0	0.0000%	0.0000%	0.0000%
1000	EL PASO	FOUNTAIN 8	8,302	96,265,191.11	11,595.42	8,201	108,072,675.31	13,177.99	86,638,672	10,436	0	0	0.0000%	0.0000%	0.0000%
1010	EL PASO	COLORADO SPRINGS 11	23,366	327,427,229.54	14,012.98	22,729	347,829,712.88	15,303.34	294,684,507	12,612	0	0	0.0000%	0.0000%	0.0000%
1020	EL PASO	CHEYENNE MOUNTAIN 12	3,665	41,770,507.87	11,397.14	3,740	47,623,032.00	12,733.43	37,593,457	10,257	0	0	0.0000%	0.0000%	0.0000%
1030	EL PASO	MANITOU SPRINGS 14	1,329	18,550,491.12	13,958.23	1,317	21,098,095.39	16,019.81	16,695,442	12,562	0	0	0.0000%	0.0000%	0.0000%
1040	EL PASO	ACADEMY 20	26,400	275,522,605.58	10,436.46	26,607	301,280,685.81	11,323.36	247,970,345	9,393	0	0	0.0000%	0.0000%	0.0000%
1050	EL PASO	ELLCOTT 22	1,002	10,753,984.63	10,732.52	982	11,846,705.49	12,063.85	9,678,586	9,659	0	0	0.0000%	0.0000%	0.0000%
1060	EL PASO	PEYTON 23JT	614	7,644,417.21	12,450.19	620	8,455,507.49	13,637.92	6,879,975	11,205	0	0	0.0000%	0.0000%	0.0000%
1070	EL PASO	*HANOVER 28	283	4,312,332.90	15,237.93	289	4,455,717.98	15,417.71	3,88						

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ESSA Maintenance of Effort (MOE) For FY2024-25 Purposes			FY2021-22			FY2022-23			Required Level - 90% of FY2021-22		Did Not Meet 90% Requirement		Percentage failed 90% Requirement		MOE Adjustment
DISTRICT CODE	COUNTY	DISTRICT	PUPIL COUNT	CURRENT EXPENSES	EXPENSES PER PUPIL	PUPIL COUNT	CURRENT EXPENSES	EXPENSES PER PUPIL	CURRENT EXPENSES	EXPENSES PER PUPIL	CURRENT EXPENSES	EXPENSES PER PUPIL	CURRENT EXPENSES	EXPENSES PER PUPIL	lessor of Expenses or Per Pupil
1380	HINSDALE	HINSDALE COUNTY RE-1	77	1,778,274.38	23,094.47	81	1,909,094.60	23,569.07	1,600,447	20,785	0	0	0.0000%	0.0000%	0.0000%
1390	HUERFANO	*HUERFANO RE-1	512	6,918,224.16	13,512.16	491	7,210,553.08	14,685.44	6,226,402	12,161	0	0	0.0000%	0.0000%	0.0000%
1400	HUERFANO	LA VETA RE-2	207	3,680,657.05	17,780.95	238	4,155,987.86	17,462.13	3,312,591	16,003	0	0	0.0000%	0.0000%	0.0000%
1410	JACKSON	NORTH PARK R-1	173	2,972,926.19	17,184.54	186	3,279,256.16	17,630.41	2,675,634	15,466	0	0	0.0000%	0.0000%	0.0000%
1420	JEFFERSON	JEFFERSON R-1	78,486	991,372,387.26	12,631.20	77,092	1,078,051,621.89	13,983.96	892,235,149	11,368	0	0	0.0000%	0.0000%	0.0000%
1430	KIOWA	EADS RE-1	219	2,551,179.57	11,649.22	211	2,970,487.22	14,078.14	2,296,062	10,484	0	0	0.0000%	0.0000%	0.0000%
1440	KIOWA	PLAINVIEW RE-2	137	1,387,843.83	10,130.25	419	2,678,837.93	6,393.41	1,249,059	9,117	0	(2,724)	0.0000%	-29.8755%	0.0000%
1450	KIT CARSON	ARRIBA-FLAGLER C-20	139	2,734,322.95	19,671.39	172	3,086,214.87	17,943.11	2,460,891	17,704	0	0	0.0000%	0.0000%	0.0000%
1460	KIT CARSON	HI PLAINS R-23	153	2,388,471.01	15,610.92	129	2,873,872.91	22,278.08	2,149,624	14,050	0	0	0.0000%	0.0000%	0.0000%
1480	KIT CARSON	STRATTON R-4	231	3,225,725.98	13,964.18	222	3,369,783.13	15,179.20	2,903,153	12,568	0	0	0.0000%	0.0000%	0.0000%
1490	KIT CARSON	BETHUNE R-5	108	2,254,942.13	20,879.09	108	2,584,976.82	23,934.97	2,029,448	18,791	0	0	0.0000%	0.0000%	0.0000%
1500	KIT CARSON	BURLINGTON RE-6J	749	7,094,145.70	9,471.49	762	8,249,559.75	10,826.19	6,384,731	8,524	0	0	0.0000%	0.0000%	0.0000%
1510	LAKE	LEADVILLE R-1	1,010	15,550,278.51	15,396.32	982	17,406,688.89	17,725.75	13,995,251	13,857	0	0	0.0000%	0.0000%	0.0000%
1520	LA PLATA	DURANGO 9-R	5,797	66,300,475.10	11,437.03	5,595	75,245,274.37	13,448.66	59,670,428	10,293	0	0	0.0000%	0.0000%	0.0000%
1530	LA PLATA	BAYFIELD 10JT-R	1,311	16,892,858.09	12,885.48	1,281	18,033,279.06	14,077.50	15,203,572	11,597	0	0	0.0000%	0.0000%	0.0000%
1540	LA PLATA	IGNACIO 11 JT	640	11,832,802.67	18,488.75	641	11,808,607.61	18,422.16	10,649,522	16,640	0	0	0.0000%	0.0000%	0.0000%
1550	LARIMER	POUDRE R-1	29,941	406,823,971.45	13,587.52	30,105	461,440,131.57	15,327.69	366,141,574	12,229	0	0	0.0000%	0.0000%	0.0000%
1560	LARIMER	THOMPSON R-2J	15,291	215,701,323.93	14,106.42	15,212	208,327,696.81	13,694.96	194,131,192	12,696	0	0	0.0000%	0.0000%	0.0000%
1570	LARIMER	ESTES PARK R-3	1,058	14,540,664.99	13,743.54	1,061	15,995,071.88	15,075.47	13,086,598	12,369	0	0	0.0000%	0.0000%	0.0000%
1580	LAS ANIMAS	TRINIDAD 1	789	8,968,329.22	11,366.70	796	9,877,084.40	12,408.40	8,071,496	10,230	0	0	0.0000%	0.0000%	0.0000%
1590	LAS ANIMAS	*PRIMERO REORGANIZED 2	228	3,776,077.81	16,561.74	259	4,443,221.46	17,155.30	3,398,470	14,906	0	0	0.0000%	0.0000%	0.0000%
1600	LAS ANIMAS	HOEHNE REORGANIZED 3	314	3,499,468.55	11,144.80	319	3,910,907.16	12,259.90	3,149,522	10,030	0	0	0.0000%	0.0000%	0.0000%
1620	LAS ANIMAS	AGUILAR REORGANIZED 6	114	2,214,004.75	19,421.09	119	2,266,187.56	19,043.59	1,992,604	17,479	0	0	0.0000%	0.0000%	0.0000%
1750	LAS ANIMAS	BRANSON REORGANIZED 82	502	4,481,814.63	8,927.92	442	4,269,784.28	9,660.15	4,033,633	8,035	0	0	0.0000%	0.0000%	0.0000%
1760	LAS ANIMAS	KIM REORGANIZED 88	32	1,111,838.24	34,744.95	33	1,296,479.18	39,287.25	1,000,654	31,270	0	0	0.0000%	0.0000%	0.0000%
1780	LINCOLN	GEMOA-HUGO C-113	213	2,797,231.18	13,132.54	224	3,064,423.44	13,680.46	2,517,508	11,819	0	0	0.0000%	0.0000%	0.0000%
1790	LINCOLN	LIMON RE-4J	448	5,983,657.81	13,356.38	457	6,453,017.94	14,120.39	5,385,292	12,021	0	0	0.0000%	0.0000%	0.0000%
1810	LINCOLN	KARVAL RE-23	43	1,121,778.01	26,087.86	40	1,190,807.89	29,770.20	1,009,600	23,479	0	0	0.0000%	0.0000%	0.0000%
1828	LOGAN	VALLEY RE-1	1,996	19,056,633.79	9,547.41	1,972	22,194,614.83	11,254.88	17,150,970	8,593	0	0	0.0000%	0.0000%	0.0000%
1850	LOGAN	FRENCHMAN RE-3	217	3,073,572.93	14,163.93	221	3,352,537.29	15,169.85	2,766,216	12,748	0	0	0.0000%	0.0000%	0.0000%
1860	LOGAN	BUFFALO RE-4	305	4,685,398.35	15,361.96	314	4,800,527.86	15,288.31	4,216,859	13,826	0	0	0.0000%	0.0000%	0.0000%
1870	LOGAN	PLATEAU RE-5	160	3,356,644.49	20,979.03	178	3,521,685.92	19,784.75	3,020,980	18,881	0	0	0.0000%	0.0000%	0.0000%
1980	MESA	DEBEQUE 49JT	172	2,567,901.70	14,929.66	170	3,034,660.26	17,850.94	2,311,112	13,437	0	0	0.0000%	0.0000%	0.0000%
1990	MESA	PLATEAU VALLEY 50	305	4,320,990.10	14,167.18	314	4,870,781.12	15,512.04	3,888,891	12,750	0	0	0.0000%	0.0000%	0.0000%
2000	MESA	*MESA COUNTY VALLEY 51	21,328	243,305,573.89	11,407.80	20,869	262,378,815.35	12,572.66	218,975,017	10,267	0	0	0.0000%	0.0000%	0.0000%
2010	MINERAL	*CREEDE CONSOLIDATED 1	78	2,185,073.65	28,013.76	86	2,230,545.40	25,936.57	1,966,566	25,212	0	0	0.0000%	0.0000%	0.0000%
2020	MOFFAT	*MOFFAT COUNTY RE NO. 1	2,118	25,130,663.66	11,865.28	2,121	27,855,551.80	13,133.22	22,617,597	10,679	0	0	0.0000%	0.0000%	0.0000%
2035	MONTEZUMA	MONTEZUMA-CORTEZ RE-1	2,618	28,773,842.99	10,990.77	2,461	30,121,705.59	12,239.62	25,896,459	9,892	0	0	0.0000%	0.0000%	0.0000%
2055	MONTEZUMA	DOLORES RE-4A	726	8,291,869.62	11,421.31	683	8,578,925.31	12,560.65	7,462,683	10,279	0	0	0.0000%	0.0000%	0.0000%
2070	MONTEZUMA	MANCOS RE-6	485	5,188,578.65	10,698.10	509	6,212,496.89	12,205.30	4,669,721	9,628	0	0	0.0000%	0.0000%	0.0000%
2180	MONTROSE	MONTROSE RE-1J	6,061	63,941,506.85	10,549.66	6,035	70,318,956.63	11,651.86	57,547,356	9,495	0	0	0.0000%	0.0000%	0.0000%
2190	MONTROSE	WEST END RE-2	272	4,172,467.76	15,339.96	260	4,290,258.60	16,500.99	3,755,221	13,806	0	0	0.0000%	0.0000%	0.0000%
2395	MORGAN	BRUSH RE-2(J)	1,394	20,071,752.17	14,398.67	1,366	20,357,506.78	14,903.01	18,064,577	12,959	0	0	0.0000%	0.0000%	0.0000%
2405	MORGAN	FT. MORGAN RE-3	3,381	32,251,338.98	9,538.99	3,421	36,196,122.30	10,580.57	29,026,205	8,585	0	0	0.0000%	0.0000%	0.0000%
2505	MORGAN	WELDON VALLEY RE-20(J)	225	2,882,234.98	12,809.93	235	3,156,402.94	13,431.50	2,594,011	11,529	0	0	0.0000%	0.0000%	0.0000%
2515	MORGAN	WIGGINS RE-50(J)	819	7,579,234.74	9,254.25	862	9,154,989.91	10,620.64	6,821,311	8,329	0	0	0.0000%	0.0000%	0.0000%
2520	OTERO	EAST OTERO R-1	1,358	15,505,022.37	11,417.54	1,356	17,212,383.24	12,693.50	13,954,520	10,276	0	0	0.0000%	0.0000%	0.0000%
2530	OTERO	ROCKY FORD R-2	676	8,982,420.18	13,287.60	632	9,291,366.82	14,701.53	8,084,178	11,959	0	0	0.0000%	0.0000%	0.0000%
2535	OTERO	MANZANOLA 3J	151	2,702,945.14	17,900.30	164	2,819,890.57	17,194.45	2,432,651	16,110	0	0	0.0000%	0.0000%	0.0000%
2540	OTERO	*FOWLER R-4J	366	4,250,506.13	11,613.40	347	4,419,979.49	12,737.69	3,825,456	10,452	0	0	0.0000%	0.0000%	0.0000%
2560	OTERO	*CHERAW 31	231	2,904,672.64	12,574.34	228	3,403,576.99	14,927.97	2,614,205	11,317	0	0	0.0000%	0.0000%	0.0000%
2570	OTERO	SWINK 33	312	4,051,620.52	12,985.96	314	4,957,983.28	15,789.76	3,646,458	11,687	0	0	0.0000%	0.0000%	0.0000%
2580	OURAY	OURAY R-1	189	3,228,115.76	17,079.98	177	3,601,368.78	20,346.72	2,905,304	15,372	0	0	0.0000%	0.0000%	0.0000%
2590	OURAY	RIDGWAY R-2	335	5,700,475.13	17,016.34	336	6,084,604.60	18,108.94	5,130,428	15,315	0	0	0.0000%	0.0000%	0.0000%
2600	PARK	PLATTE CANYON R-1	837	9,726,123.97	11,620.22	797	11,638,469.34	14,602.85	8,753,512	10,458	0	0	0.0000%	0.0000%	0.0000%
2610	PARK	PARK RE-2	596	9,353,321.98	15,693.49	595	10,636,099.02	17,875.80	8,417,990	14,124	0	0	0.0000%	0.0000%	0.0000%
2620	PHILLIPS	HOLYOKE RE-1J	578	7,407,036.73	12,814.94	558	7,484,891.42	13,413.78	6,666,333	11,533	0	0	0.0000%	0.0000%	0.0000%
2630	PHILLIPS	HAXTUN RE-2J	341	4,357,809.75	12,779.50	336	4,634,841.65	13,794.17	3,922,029	11,502	0	0	0.0000%	0.0000%	0.0000%
2640	PITKIN	ASPEN 1	1,652	35,866,546.82	21,710.98	1,572	42,081,431.46	26,769.36	32,279,892	19,540	0	0	0.0000%	0.0000%	0.0000%
2650	PROWERS	*GRANADA RE-1	196	3,188,066.61	16,265.65	213									

ESSA Maintenance of Effort (MOE) For FY2024-25 Purposes

DISTRICT CODE	COUNTY	DISTRICT	FY2021-22			FY2022-23			Required Level - 90% of FY2021-22		Did Not Meet 90% Requirement		Percentage failed 90% Requirement		MOE Adjustment FY2022-23, lesser of Expenses or Per Pupil
			PUPIL COUNT	CURRENT EXPENSES	EXPENSES PER PUPIL	PUPIL COUNT	CURRENT EXPENSES	EXPENSES PER PUPIL	CURRENT EXPENSES	EXPENSES PER PUPIL	CURRENT EXPENSES	EXPENSES PER PUPIL	CURRENT EXPENSES	EXPENSES PER PUPIL	
2790	SAGUACHE	MOUNTAIN VALLEY RE-1	185	3,162,047.04	17,092.15	221	3,513,070.71	15,896.25	2,845,842	15,383	0	0	0.0000%	0.0000%	0.0000%
2800	SAGUACHE	MOFFAT 2	217	4,675,150.68	21,544.47	179	4,774,899.64	26,675.42	4,207,636	19,390	0	0	0.0000%	0.0000%	0.0000%
2810	SAGUACHE	CENTER 26JT	617	9,336,275.05	15,131.73	607	10,838,991.08	17,856.66	8,402,648	13,619	0	0	0.0000%	0.0000%	0.0000%
2820	SAN JUAN	SILVERTON 1	86	1,954,634.35	22,728.31	87	2,498,011.52	28,712.78	1,759,171	20,455	0	0	0.0000%	0.0000%	0.0000%
2830	SAN MIGUEL	TELLURIDE R-1	876	16,068,232.02	18,342.73	895	17,417,621.39	19,461.03	14,461,409	16,508	0	0	0.0000%	0.0000%	0.0000%
2840	SAN MIGUEL	NORWOOD R-2J	199	3,438,947.32	17,281.14	189	3,876,305.38	20,509.55	3,095,053	15,553	0	0	0.0000%	0.0000%	0.0000%
2862	SEDGWICK	JULESBURG RE-1	775	6,962,558.71	8,983.95	607	5,775,003.08	9,514.01	6,266,303	8,086	(491,300)	0	-7.8403%	0.0000%	0.0000%
2865	SEDGWICK	PLATTE VALLEY RE-3	133	2,463,148.73	18,519.92	113	2,621,214.61	23,196.59	2,216,834	16,668	0	0	0.0000%	0.0000%	0.0000%
3000	SUMMIT	SUMMIT RE-1	3,620	54,386,680.35	15,023.94	3,633	59,973,819.52	16,508.07	48,948,012	13,522	0	0	0.0000%	0.0000%	0.0000%
3010	TELLER	CRIPPLE CREEK RE-1	352	6,919,203.69	19,656.83	313	6,796,211.81	21,713.14	6,227,283	17,691	0	0	0.0000%	0.0000%	0.0000%
3020	TELLER	WOODLAND PARK RE-2	1,832	24,024,049.11	13,113.56	2,122	31,105,537.97	14,658.59	21,621,644	11,802	0	0	0.0000%	0.0000%	0.0000%
3030	WASHINGTON	AKRON R-1	411	5,291,478.17	12,874.64	427	7,016,100.49	16,431.15	4,762,330	11,587	0	0	0.0000%	0.0000%	0.0000%
3040	WASHINGTON	ARICKAREE R-2	101	2,675,402.54	26,489.13	101	2,839,445.89	28,113.33	2,407,862	23,840	0	0	0.0000%	0.0000%	0.0000%
3050	WASHINGTON	OTIS R-3	211	3,166,281.82	15,006.07	201	3,483,222.39	17,329.46	2,849,654	13,505	0	0	0.0000%	0.0000%	0.0000%
3060	WASHINGTON	LONE STAR 101	125	2,006,337.44	16,050.70	124	2,348,126.43	18,936.50	1,805,704	14,446	0	0	0.0000%	0.0000%	0.0000%
3070	WASHINGTON	WOODLIN R-104	72	2,134,437.31	29,644.96	82	1,985,499.69	24,213.41	1,920,994	26,680	0	(2,467)	0.0000%	-9.2467%	0.0000%
3080	WELD	WELD RE-1 (GILCREST, LASALLE, PL)	1,892	27,178,483.00	14,364.95	1,837	29,629,515.61	16,129.30	24,460,635	12,928	0	0	0.0000%	0.0000%	0.0000%
3085	WELD	EATON RE-2	1,994	21,125,334.69	10,594.45	1,977	24,911,809.94	12,600.81	19,012,801	9,535	0	0	0.0000%	0.0000%	0.0000%
3090	WELD	WELD RE-3 (KEENESBURG)	2,693	29,753,214.18	11,048.35	2,785	33,218,932.49	11,927.80	26,777,893	9,944	0	0	0.0000%	0.0000%	0.0000%
3100	WELD	WINDSOR RE-4	8,104	80,278,165.50	9,905.99	8,228	91,561,955.57	11,128.09	72,250,349	8,915	0	0	0.0000%	0.0000%	0.0000%
3110	WELD	WELD RE-5J (JOHNSTOWN, MILLIKEN)	3,783	41,548,822.92	10,983.04	3,853	49,429,797.08	12,828.91	37,393,941	9,885	0	0	0.0000%	0.0000%	0.0000%
3120	WELD	GREELEY RE-6	22,182	244,186,082.41	11,008.30	22,386	271,053,266.54	12,108.16	219,767,474	9,907	0	0	0.0000%	0.0000%	0.0000%
3130	WELD	PLATTE VALLEY RE-7	1,078	15,581,276.47	14,453.87	1,094	17,408,485.01	15,912.69	14,023,149	13,008	0	0	0.0000%	0.0000%	0.0000%
3140	WELD	FT. LUPTON RE-8	2,482	28,145,444.93	11,339.82	2,522	30,452,764.93	12,074.85	25,330,900	10,206	0	0	0.0000%	0.0000%	0.0000%
3145	WELD	AULT-HIGHLAND RE-9	1,013	10,532,996.63	10,397.82	993	12,097,102.34	12,182.38	9,479,697	9,358	0	0	0.0000%	0.0000%	0.0000%
3146	WELD	BRIGGS DALE RE-10	186	3,839,910.10	20,644.68	177	4,000,907.52	22,604.00	3,455,919	18,580	0	0	0.0000%	0.0000%	0.0000%
3147	WELD	PRAIRIE RE-11	191	3,042,961.05	15,931.73	189	3,366,560.56	17,812.49	2,738,665	14,339	0	0	0.0000%	0.0000%	0.0000%
3148	WELD	PAWNEE RE-12	70	1,965,661.26	28,080.88	67	2,069,439.52	30,887.16	1,769,095	25,273	0	0	0.0000%	0.0000%	0.0000%
3200	YUMA	YUMA 1	876	9,810,264.04	11,198.93	886	10,422,805.79	11,763.89	8,829,238	10,079	0	0	0.0000%	0.0000%	0.0000%
3210	YUMA	WRAY RD-2	749	9,078,113.65	12,120.31	729	9,971,335.09	13,678.10	8,170,302	10,908	0	0	0.0000%	0.0000%	0.0000%
3220	YUMA	IDALIA RJ-3	186	3,277,434.86	17,620.62	172	3,303,371.10	19,205.65	2,949,691	15,859	0	0	0.0000%	0.0000%	0.0000%
3230	YUMA	LIBERTY J-4	64	1,410,157.00	22,033.70	68	1,617,571.28	23,787.81	1,269,141	19,830	0	0	0.0000%	0.0000%	0.0000%
8001		CHARTER SCHOOL INSTITUTE	21,947	215,221,186.23	9,806.41	22,003	239,001,232.07	10,862.21	193,699,068	8,826	0	0	0.0000%	0.0000%	0.0000%
			881,214	11,058,963,940.55		877,659	12,189,608,751.55								

* 14 District failed calculation for FY2022-23 purposes. Five year look back provision allowed under ESSA, Districts did not fail MOE in the previous five years. Districts must pass calculation through FY2027-28

The source data used for this report is the Financial Data from LEAs as used on the Financial Transparency website, see the "ESSA-Mandated Per Student Spending Breakdown" section on the Data Methodology. page for additional information

Financial Transparency Website: <https://www.cde.state.co.us/schoolview/financialtransparency/homepage>

Financial Transparency Website Data and Methodology: <https://www.cde.state.co.us/cdfinance/sffinancialtransparency>

State/Local Current Expenses are within grant codes 0000-3999, excluding capital and debt related expenditures.